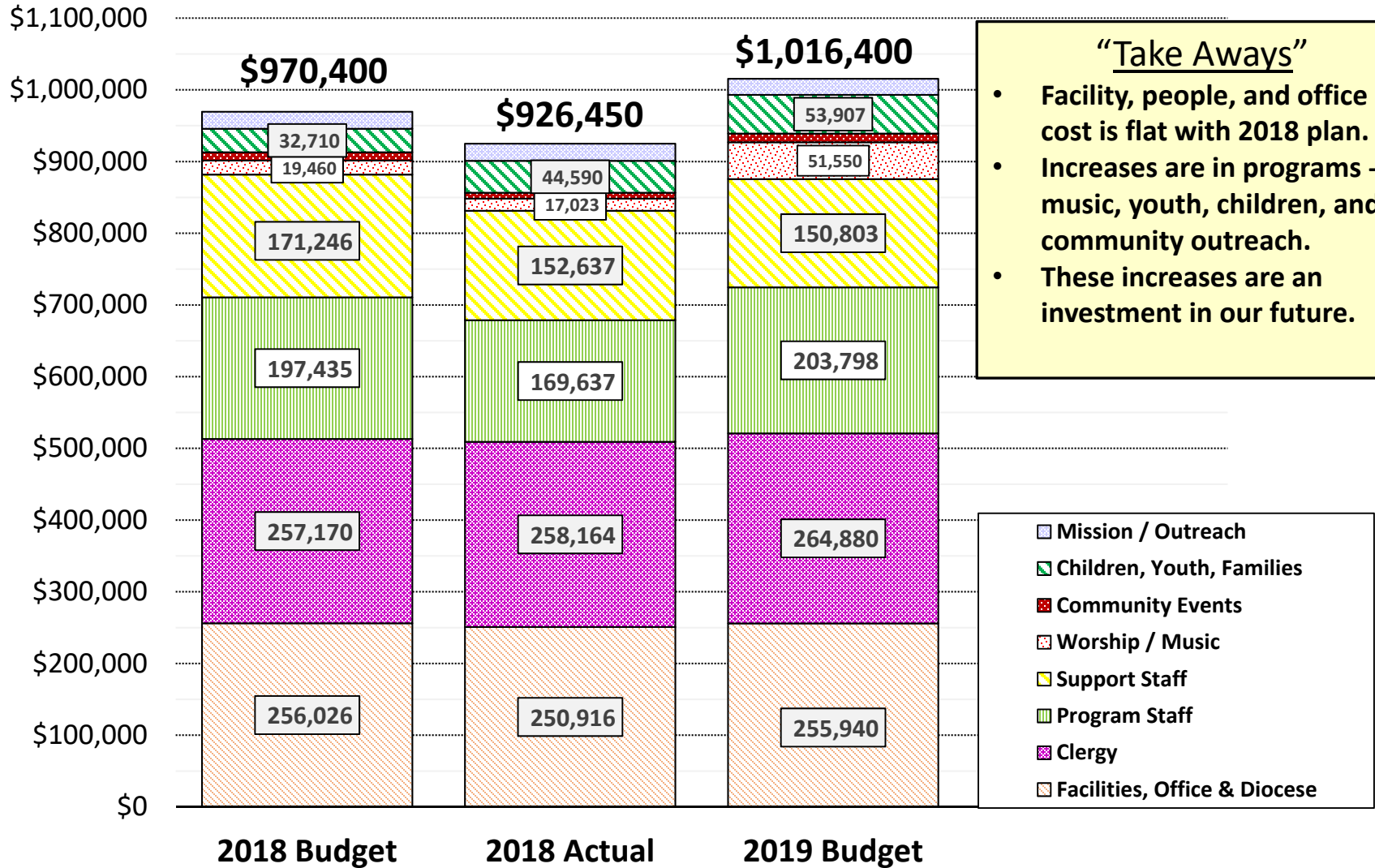


# Church of Our Saviour

## 2019 Parish Expense Budget



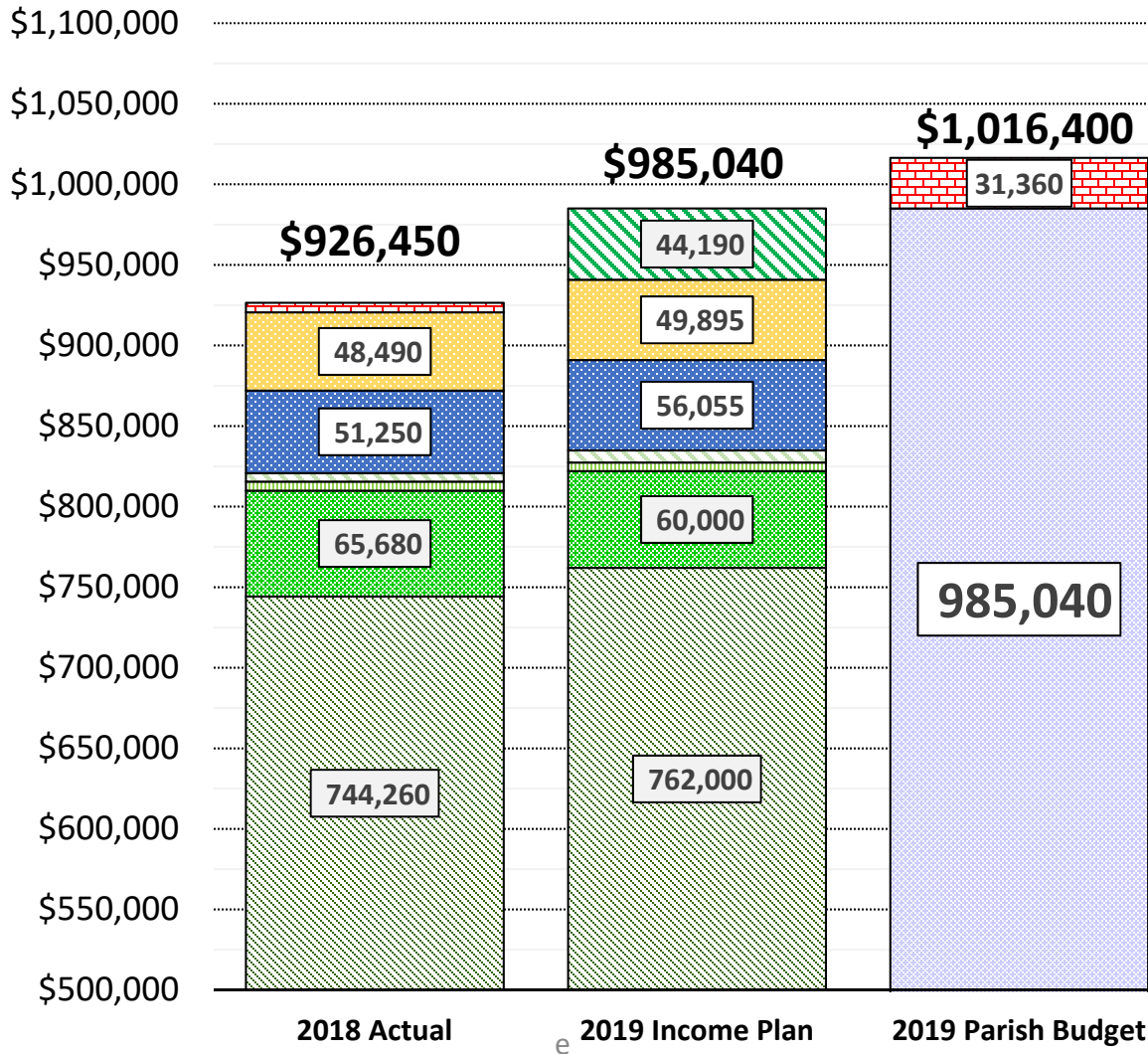
**“Take Aways”**

- Facility, people, and office cost is flat with 2018 plan.
- Increases are in programs -- music, youth, children, and community outreach.
- These increases are an investment in our future.

- Mission / Outreach
- Children, Youth, Families
- Community Events
- Worship / Music
- Support Staff
- Program Staff
- Clergy
- Facilities, Office & Diocese

# Church of Our Saviour

2019 – God Makes the Way



**Closing the Gap**

- One way to balance the budget is to cut programs.
- The other way would be to increase contributions.
- An additional \$10.00/week, from 100 givers, the cost of a lunch out, would fund the GAP.
- Please consider increasing your support of our ministry.

