

CONNECT • GROW • SERVE

LIVE NATIVITY

- Approximately 95 volunteers, including 12 youth.
- Approximately 1,000 visitors.



FOOD TRUCK EVENTS

Approximately 750 visitors attended.

MUSIC MINISTRY

28 Participants and supporting 5 Choral Scholars from JU and UNF.

VACATION BIBLE SCHOOL

111 Campers
19 Adult Volunteers
32 Youth Volunteers



CROWN POINT ELEMENTARY SCHOOL

- Read with 75 children.
- 2 car loads of school supplies donated.
- 60 letters of support to teachers.
- 100 snacks for teachers on early release days.

I LOVE MY CHURCH

KIDS MINISTRY

- 43 Children active in Sunday morning Programs.
- 7 Adult Volunteers serving in Sunday morning Programs.

KIDS MINISTRY EVENTS

- Valentine's Day
- Parents Night Out
- Easter Egg Hunt
- Back to School Kick Off
- Fall Family Fun
- Park Play Day
- Christmas Camp Out

MUSIC MINISTRY EVENTS

- The Other World: A Requiem
- An Evening Grace Christmas
- Dinner and a Show Goes to Vegas
- Monthly Jazz Vespers



CREATED FOR A PURPOSE

38 Campers
37 Adult Volunteers
17 Youth Volunteers



MEALS ON WHEELS

- 12 active volunteers.
- Approximately 3654 meals delivered.

BUILT FOR A PURPOSE

16 Campers
27 Adult Volunteers
7 Youth Volunteers

YOUTH MINISTRY

- 10 students active in Sunday Morning Programs.
- 2 youth classes on Sundays.
- 5 high school youth serving as leaders in Diocese.
- Over 200 service hours accrued.

I LOVE MY CHURCH

This is more than just a slogan on an awesome looking T-Shirt, more than a graphic on a coffee mug, and more than a moniker for a Stewardship Campaign. "I Love My Church" is the fruit of our Mission Statement, that "Church of Our Saviour exists to help people, wherever they are in their spiritual journey, to live into a personal and intimate relationship with Jesus Christ." Because we have been leaning into this relationship with Jesus in all we do, God has, through the Holy Spirit, given us a **joyful community** at Church of Our Saviour that **worships, seeks, and serves Him**.

We are a Christian **community** that looks forward to being together. This is evidenced by wonderful events like **Girls' Night Out** and **Food Truck Fridays**. It is seen in the hugs and handshakes during the Peace on Sundays, in the way Newcomers are welcomed into the fold, and in long lunches taken with friends after Bible Study. It is also seen in the ways you reflexively and quietly take care of one another during difficult times with meals, cards, texts, and more. Truly, God has created a wonderful **community** at Church of Our Saviour.


This community is rooted in **worship**, or as we often say, we CONNECT with God and Others. Ultimately, we are connected so joyfully to one another because we connect with God. Have you felt it lately? The worship is alive! The kids are noisy and fun, the prayer is deep and heartfelt, the hymns are sung with belief, and the pews are filling back up. God delights in being delighted in! The centerpiece of our parish community is our weekly delight in God's presence and our gratitude for His Grace.

It only makes sense that we want to get to know this gracious God, so we **seek** to learn more about Him: we GROW towards God and Others. Currently we have over 30 men and over 60 women in regular weekly Bible Study, not including our Sunday programs, with more hopefully on the way. Many others make daily Scripture reading and devotions a regular part of their routine. Spending time with God is the key to growing in that relationship and being prepared for everything that comes our way in life.

And perhaps most excitingly, it feels like our **service** is coming into bloom! The Word of God is doing its work among us, and the natural result is that many are taking up regular service, both inside and outside the parish. We SERVE for God and Others. This is seen in the ushers, the choir, the acolytes, the shepherds, the Altar Guild, the Sunday School teachers, birthday notes, and the breakfast teams; we see it in Crown Point Elementary reading programs, Meals on Wheels, HerSong volunteers, St. Mary's Food Pantry volunteers, and those taking goods to the Mandarin Food Bank. In fact, there is such a hunger to serve that we hired a Parish Ministry Coordinator. She'd tell you that there are many more who could be listed, and there's always room for more who want to serve!

Church of Our Saviour is alive, active, and joyful.

I LOVE MY CHURCH!



The Reverend
Joe Gibbes

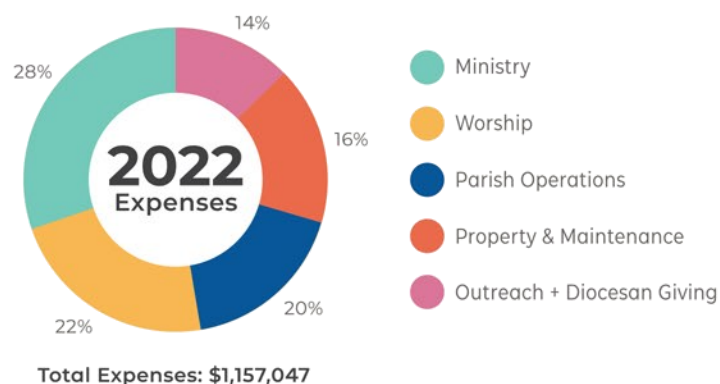
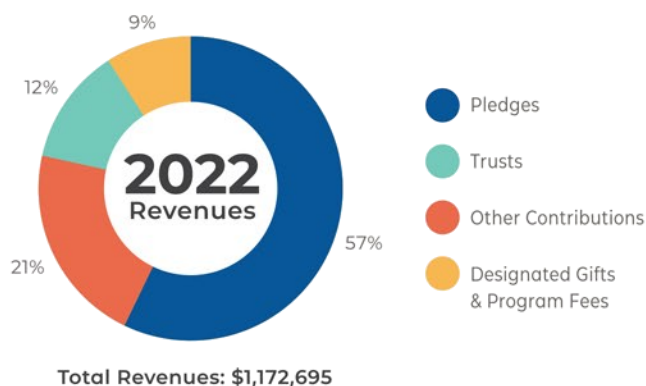
SUMMARY ANNUAL 2022 FINANCIALS

	2022 Actual	2022 Budget	Difference	Difference %
Revenues				
Contributions	920,091	886,060	34,031	3.84%
Trusts and Interest	145,548	139,646	5,902	4.23%
Designated Gifts and Program Fees	107,056	122,200	(15,144)	-12.39%
Total Revenues	1,172,695	1,146,906	24,789	2.16%

Expenses				
Operations	200,255	185,781	14,474	7.79%
Employees	599,785	630,240	(30,455)	-4.83%
Ministry	357,007	329,596	27,411	8.32%
Other	0	1,000	(1,000)	-100.00%
Total Expenses	1,157,047	1,146,617	10,430	0.91%

Bottom Line	15,648	1,289	14,359
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- Total Income for the year was \$1.17 million vs. plan of \$1.14 million – 2.16% better than plan. More importantly, total Contribution Income was 3.84% better than plan. The Pledged Income component of total Contributions was \$30,000 or 4.32% worse than plan.
- Total Expenses were \$1.16 million, less than 1% over plan. Most of our overspending was in Ministry, the best place to spend more than plan.
- We had \$889,000 in the bank at the end of the year. Deducting Restricted and Designated Funds – an extremely conservative approach – we had 3.2 months of expense reserves.
- Our budgeted surplus was \$1,289 and we came in at \$15,649 – Great financial management by Clergy and Staff!
- We spent \$357,000 on Ministry and \$46,000 on Outreach.
- We donated \$20,000 to the Church of Our Saviour Foundation to help preserve the future.
- While not able to budget salary increases in 2023, we were able to reward Clergy and Staff with conservative bonuses at the end of the year for a job well done!





Church of Our Saviour exists to help people wherever they are on their spiritual journey, to live into a personal and intimate relationship with Jesus Christ.

Church of Our Saviour is a beacon of Christian vitality to Mandarin, Northern St. Johns County, and the Diocese of Florida.



CONNECT • GROW • SERVE

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